

CERTIFICATE

2012

To the Clerk of NEMAHA, State of Kansas
We, the undersigned, officers of
CAPIOMA CEM # 15

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Expenditure	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012				
Allocation MVT, RVT, 16/20M Veh & Slid				
Schedule of Transfers				
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	17-1330	5,881	4,626	6.127
Debt Service	10-113			
Non-Budgeted Funds				
Totals	xxxxxxx	5,881	4,626	6.127
Budget Summary				
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: _____
Address: _____

County Clerk's Use Only
755,031
November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Attest: July 27, 2011
Mary Kay Schultze
County Clerk



Dany Baurile
Joan Lopez
David A. D.
Burton Robinson
Governing Body

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011 Budget	+ \$ 4,542
2. Debt Service Levy in 2011 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,542

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+	10,400	
5. Increase in Personal Property for 2011:			
5a. Personal Property 2011	+	57,830	
5b. Personal Property 2010	-	60,272	
5c. Increase in Personal Property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:		3,242	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		13,642	
8. Total Estimated Valuation July, 1,2011		754,941	
9. Total Valuation less Valuation Adjustment (8 minus 7)		741,299	
10. Factor for Increase (7 divided by 9)		0.01840	
11. Amount of Increase (10 times 3)	+	\$ 84	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	4,626	
13. Debt Service Levy in this 2012 Budget		0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		4,626	

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RV/T	16/20M Veh	Slider
General	4,542	462	3	12	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,542	462	3	12	0

County Treas MVT Estimate 462

County Treas RV/T Estimate 3

County Treas 16/20 M Vehicle Tax Estimate 12

County Treas Slider Estimate 0

MVT Factor 0.10172

RV/T Factor 0.00066

16/20M Factor 0.00264

Slider Factor 0.00000

2012

CAPIMA CEM # 15
NEMAHA

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

revised 8/06/07

CAPIOMA CEM # 15
NEMAHA
FUND PAGE - GENERAL

State of Kansas
Special District
2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	497	1,201	778
Receipts:			
Ad Valorem Tax	3,720	4,542	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	385	498	462
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax		12	12
LAVTR			0
Slider			0
In Lieu of Taxes			
Donation	160		
Interest on Idle Funds	17		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,284	5,054	477
Resources Available:	4,781	6,255	1,255
Expenditures:			
Operations	10	200	500
Mowing	3,570	4,727	4,850
Supplies/Bank Box		550	531
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	3,580	5,477	5,881
Unencumbered Cash Balance Dec 31	1,201	778	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	4,221	5,477	Non-Appr Bal
			Total Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2011 Ad Valorem Tax

NON-BUDGETED FUNDS

2012

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Investments		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	1,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	1,000

[illegible][illegible]

**** Note: These two block figures should agree.**

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2012

The governing body of
CAPOMA CEM # 15
NEMAHA

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 201		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax	Actual Tax Rate*
General	3,580	5.347	5,477	5.962	5,881	4,626	6.128
Debt Service							
Non-Budgeted Funds							
Totals	3,580	5.347	5,477	5.962	5,881	4,626	6.128
Less: Transfers	0		0		0		
Net Expenditures	3,580		5,477		5,881		
Total Tax Levied	3,709		4,542		xxxxxxxxxxxxxxx		
Assessed Valuation	693,731		761,830		754,941		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Baule
Clerk

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